

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department-Rajiv Awas Yozana- In-situ re-development of housing and infrastructure facilities at Joharapuram Harijanawada (C/C1/C2) cluster slums of Kurnool Municipal Corporation sanctioned under Rajiv Awas Yozana(RAY)- Administrative sanction for Rs.567.02 lakhs - Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 672 M.A.

Dated: 11 .08.2014

Read:

1. From Commissioner, Kurnool Roc.No. 629/2011/E3, dated: 11.2.2014.
2. From Mission Director, MEPMA Lr.No.1249/2012/C/RAY, Dated: 20.6.2014.

&&&&

ORDER:-

The Mission Director, MEPMA vide reference 2nd read above, has submitted that the Central Sanctioning &Monitoring Committee (CSMC) in its meeting held on 20.1.2014 has approved Joharapuram Harijanawada (C/C1/C2) cluster slums of Kurnool Municipal Corporation sanctioned under RAY for Rs.567.02 lakhs after appraisal by HUDCO. Further submitted that the Commissioner, Kurnool vide reference 1st read above, has requested to accord administrative sanction for Rs.567.02 lakhs with the following method of funding pattern as approved by CSMC.

S. No	RAY Project Name / Components	Total Project Cost	Central Share	State Share	ULB Share	Beneficiary Share
1	2	3	4	5	6	7
A	Housing	279.58	196.41	55.21	0.00	27.96
	Sub Total (A)	279.58	196.41	55.21	0.00	27.96
1	Physical Infrastructure	213.48	65.47	32.02	115.99	0.00
2	Social Infrastructure	0.00	0.00	0.00	0.00	0.00
B	Total infrastructure (1+2)	213.48	65.47	32.02	115.99	0.00
C	O & M Cost @ 4% of (A+B) – Transit housing	19.72	14.79	2.96	1.97	0.00
	Total (C)	19.72	14.79	2.96	1.97	0.00
	Other Charges					
1	DPR Preparation, PM, Supervision and quality control @ 3%	7.40	0.00	3.70	3.70	0.00
2	Contingencies @ 3%	14.79	0.00	0.00	14.79	0.00
3	Social Audit	2.47	0.00	0.00	2.47	0.00
4	Others VAT & Labor cess (Housing & Infrastructure) @ 6%	29.58	0.00	29.58	0.00	0.00
D	Total-Others)	54.24	0.00	33.28	20.96	0.00
	Grand total (A+B+C+D)	567.02	276.67	123.47	138.92	27.96

2. In view of the above, the Mission Director, MEPMA has requested the Government to accord administrative sanction for an amount of Rs.567.02 lakhs for Joharapuram Harijanawada (C/C1/C2) cluster slums of Kurnool Municipal Corporation sanctioned under Rajiv Awas Yojana.

Contn..2...

3. Government after careful examination of the proposal of Mission Director, MEPMA and approved by Central Sanctioning and Monitoring Committee (CS&MC), GOI, New Delhi, here by accord administrative sanction for Joharapuram Harijanawada (C/C1/C2) cluster slums of Kurnool Municipal Corporation sanctioned under Rajiv Awas Yojana for an amount of Rs.567.02 lakhs (Rupees five hundred and sixty-seven lakhs and two thousand only) with the following method of funding:

S. No	RAY Project Name / Components	Total Project Cost	Central Share	State Share	ULB Share	Beneficiary Share
1	2	3	4	5	6	7
A	Housing	279.58	196.41	55.21	0.00	27.96
	Sub Total (A)	279.58	196.41	55.21	0.00	27.96
1	Physical Infrastructure	213.48	65.47	32.02	115.99	0.00
2	Social Infrastructure	0.00	0.00	0.00	0.00	0.00
B	Total infrastructure (1+2)	213.48	65.47	32.02	115.99	0.00
C	O & M Cost @ 4% of (A+B) – Transit housing	19.72	14.79	2.96	1.97	0.00
	Total (C)	19.72	14.79	2.96	1.97	0.00
	Other Charges					
1	DPR Preparation, PM, Supervision and quality control @ 3%	7.40	0.00	3.70	3.70	0.00
2	Contingencies @ 3%	14.79	0.00	0.00	14.79	0.00
3	Social Audit	2.47	0.00	0.00	2.47	0.00
4	Others VAT & Labor cess (Housing & Infrastructure) @ 6%	29.58	0.00	29.58	0.00	0.00
D	Total-Others	54.24	0.00	33.28	20.96	0.00
	Grand total (A+B+C+D)	567.02	276.67	123.47	138.92	27.96

4. The Commissioner, Kurnool Municipal Corporation is directed to implement the concerned Urban Reform Agenda if any and submit monthly progress reports to the Mission Director, MEPMA, Hyderabad under intimation to Government.

5. The Commissioner, Kurnool Municipal Corporation shall maintain a separate account for the above project as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

6. The expenditure particulars and Utilization Certificates and Monthly Progress Reports shall be furnished to Mission Director, MEPMA, Hyderabad regularly.

7. The Commissioner, Kurnool Municipal Corporation, Mission Director, MEPMA and Commissioner & Director of Municipal Administration, Hyderabad shall take necessary action accordingly.

8. This order issues with the concurrence of Finance Department vide their U.O.No. 370/15/A1/EBS.VII M&F/2014, Dated: 24.7.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. SAMBASIVA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner, Kurnool Municipal Corporation, Kurnool

The Mission Director, MEPMA, Hyderabad.

The Commissioner & Director of Municipal Administration, Hyderabad

Copy to:

The Finance (Expr.M&F-EBS.VII) Department, A.P., Secretariat

The P.S. to Hon'ble M(MA&UD) .

The P.S. to Principal Secretary to Government (MA&UD)

Sc

//FORWARDED::BY ORDER//

ASSISTANT DIRECTOR